



VILLAGE OF WINNECONNE

The Community of Opportunity

30 South First Street - P.O. Box 488 - Winneconne, Wisconsin 54986-0488 - 920-582-4381

www.winneconnewi.gov

AGENDA

Village Board

Tuesday, September 16th, 2025, 5:30 pm

Village Board Room, 30 S. 1st St., Winneconne

Call to Order

Roll Call: Olson, Bouras, Stelzner, Janikowski, Krings, Miller, Boucher

Pledge of Allegiance

Public Hearing

Consideration and action to open the public hearing to hear public comment on the issuance of a Special Event Vending Permit to the Winneconne Area Chamber of Commerce for Fall Fest 2025

Consideration and action to close the public hearing

Regular Business

Consideration and action to approve consent agenda and payment of bills:

- August 31, 2025, Treasurer's Report/Budget Comparisons
- August 2025, Check Register

Consideration and action to approve August 19th, 2025 Village Board meeting minutes

Communications

Public Participation

Administrator's Report

- Business Update
- Operations Update
- Key Meetings & Events
- Finance Update

Committee Reports

Beautification, Cemetery, Fire District, Historic Preservation, Library, Parks, Personnel & Finance, Plan Commission, Public Safety, Public Works

Old Business

New Business

Consideration and action to introduce RES-2025-001 to vacate the right-of-way between parcel 191040801 and 1910421 on South 1st Street

Consideration and action to introduce RES-2025-002 to vacate the right-of-way between parcel 1910835 and 1910650 on North 7th Street

Consideration and action to approve the renaming of a portion of Wolf Run to North 14th Avenue through Resolution RES-2025-003

Consideration and action to approve a Special Event Vending Permit to the Winneconne Area Chamber of Commerce for Fall Fest 2025 through Resolution RES-2025-004

Consideration and action to approve Resolution RES-2025-005 authorizing the non-renewal of residential waste and recyclable material collection contract with Waste Management

Consideration and action to award AJ Inspection Services as the village building inspector

Consideration and action to review and approve the WPPA tentative agreement

Consideration and action to move into closed session pursuant to Wisconsin State Statute 19.85(1)(c) to consider employment, promotion, or performance evaluation data of public employees

- Approval of Closed Session Minutes from August 19th, 2025
- Update on DPW progress & job posting of FS, DPW reflections

Continue in closed session under Wisconsin State Statute 19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session

- Review initial offer of the village owned waterfront land

Consideration and action to move into open session

Confirm next meeting

Tuesday, October 21st, 2025, 5:30 pm – Village Hall Board Room

Adjourn

The Winneconne Municipal Center is accessible to the physically disadvantaged. If special accommodations are necessary, please contact the Village Hall at 920-582-4381 and we will make every effort to accommodate the requests.

Notice of this meeting was posted at the following locations: Village Hall, 30 S. 1st St., Winneconne, Premier Bank, 915 Main St., Winneconne, Winneconne Post Office, 34 S. 2nd St, Winneconne, Village website.

VILLAGE OF WINNECONNE, WISCONSIN
MONTHLY TREASURER'S REPORT
August 31, 2025

	<u>TOTAL CASH AND INVESTMENTS</u>	<u>Interest Earned</u>
Local Government Investment Pool	\$ 7,405,057.53	\$ 27,551.86
Premier Community Bank Checking - Bank Recon Balance	\$ 599,528.94	\$ 859.85
Subtotal Pooled Cash	<u>\$ 8,004,586.47</u>	
Premier Community Bank Library checking	\$ 1,346.19	\$ -
Premier Community Bank Christmas fund	\$ 6,267.89	\$ 0.10
Petty Cash	\$ 850.00	
TOTAL VILLAGE CASH AND INVESTMENTS	<u>\$ 8,013,050.55</u>	<u>\$ 28,411.81</u>

CASH AND INVESTMENT DETAIL BY FUND

UNRESTRICTED CASH

General fund	\$ 1,982,524.87
Solid Waste/Recycling	\$ 199,857.55
Water Fund	\$ 25,122.89
Water Fund - Tower repainting	\$ 223,643.93
Sewer Fund	\$ 1,631,648.60
Stormwater Fund	\$ 508,181.09
Petty Cash	\$ 850.00

RESTRICTED CASH

Library checking - restricted for Library	\$ 1,346.19
Christmas Crusade	\$ 6,267.89
Cemetery Care	\$ 97,269.65
Cemetery Perpetual Care	\$ 97,092.92
Sewer Equipment Replacement	\$ 243,272.76
ARPA Funds	\$ -
Beautification Funds	\$ 5,624.40
Park Donation Funds	\$ 1,269.53
Library Donations	\$ 11,244.04
Sewer Debt Service	\$ 233,908.47
Community Development (CDBG)	\$ 27,689.07
Debt Service - special assessments collected -future debt	\$ 155,120.40
Debt Service - current year levy for current year debt	\$ 753,307.87
TID No. 3	\$ -
TID No. 5	\$ 466,877.03
TID No. 6	\$ 248,270.28
TID No. 7	\$ -
TID No. 8	\$ (25,522.64)
TID No. 3,5,6	\$ (6,975.00)
Capital Projects	<u>\$ 1,125,158.76</u>
	<u>\$ 8,013,050.55</u>

* Interest earned moved to cemetery care fund quarterly

\$ -

Dated From: 1/01/2025
Thru: 8/31/2025

Fund: All Funds

Account Number		Debit	Credit
101-00-11007-000-000	LIBRARY CHECKING	1,346.19	
101-00-11008-000-000	CHRISTMAS CRUSADE	6,267.89	
101-00-11111-000-000	POOLED CASH GENERAL FUND	1,982,524.87	
202-00-11111-000-000	POOLED CASH CEMETERY CARE	97,269.65	
203-00-11111-000-000	POOLED CASH CEM PERPETUAL CARE	97,092.92	
205-00-11111-000-000	POOLED CASH TID NO. 5	466,877.03	
208-00-11111-000-000	POOLED CASH TID NO. 3		
209-00-11111-000-000	POOLED CASH TID NO. 6	248,270.28	
210-00-11111-000-000	POOLED CASH TID NO. 7		
211-00-11111-000-000	POOLED CASH TID NO. 8		25,522.64
212-00-11111-000-000	POOLED CASH ARPA FUNDS		
213-00-11111-000-000	POOLED CASH TIF #3, 5, 6		6,975.00
219-00-11111-000-000	POOLED CASH LIBRARY DONATIONS	11,244.04	
221-00-11111-000-000	POOLED CASH BEAUTIFICATION	5,624.40	
222-00-11111-000-000	POOLED CASH PARK DONATIONS	1,269.53	
230-00-11111-000-000	POOLED CASH SOLID WASTE/RECYCL	199,857.55	
291-00-11111-000-000	POOLED CASH COMMUNITY DEVELOP	27,689.07	
301-00-11111-000-000	POOLED CASH DEBT SERVICE NEW	908,428.27	
500-00-11111-000-000	POOLED CASH GENERAL CAPITAL	1,125,158.76	
601-00-11111-000-000	POOLED CASH WATER UTILITY NEW	248,766.82	
602-00-11111-000-000	POOLED CASH SEWER UTILITY NEW	2,108,829.83	
603-00-11111-000-000	POOLED CASH STORMWATER	508,181.09	
101-00-11800-000-000	PETTY CASH - FRONT DESK	350.00	
101-00-11801-000-000	PETTY CASH - MP POOL		
101-00-11802-000-000	PETTY CASH - PD	500.00	
CASH AND MARKETABLE SECURIT		8,013,050.55	

Fund: 101 - GENERAL FUND

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
101-00-40000-000-000	GENERAL REVENUE OFFSET	0.00	-1,824,467.88	-1,824,467.88	0.00	100.00
101-10-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	16,573.15	16,573.15	0.00	100.00
101-11-40000-000-000	GENERAL REVENUE ALLOCATION	0.00	573,664.61	573,664.61	0.00	100.00
101-12-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	23,974.68	23,974.68	0.00	100.00
101-14-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	617,098.59	617,098.59	0.00	100.00
101-15-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	125,356.35	125,356.35	0.00	100.00
101-17-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	161,692.03	161,692.03	0.00	100.00
101-18-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	42,089.29	42,089.29	0.00	100.00
101-19-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	164,108.27	164,108.27	0.00	100.00
101-20-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	67,765.51	67,765.51	0.00	100.00
101-22-40000-000-000	GENERAL REVENUES ALLOCATION	0.00	32,145.40	32,145.40	0.00	100.00
GENERAL REVENUES ALLOCATION		0.00	0.00	0.00	0.00	0.00
101-01-41110-000-000	GENERAL PROPERTY TAXES	0.00	1,252,016.00	1,252,016.00	0.00	100.00
101-01-41310-000-000	TAXES FROM WATER UTILITY	109,528.00	109,528.00	90,000.00	19,528.00	121.70
101-01-41320-000-000	TAXES FROM HOUSING AUTHORITY	0.00	13,288.95	13,138.00	150.95	101.15
TAXES		109,528.00	1,374,832.95	1,355,154.00	19,678.95	101.45
101-01-43410-000-000	STATE SHARED REVENUES	0.00	86,622.16	308,665.00	-222,042.84	28.06
101-01-43411-000-000	PERSONAL PROPERTY STATE AIDE	0.00	9,028.41	3,500.00	5,528.41	257.95
101-01-43412-000-000	VIDEO SERVICE STATE AID	0.00	7,776.22	7,776.22	0.00	100.00
101-15-43420-000-000	STATE SHARED FIRE INSURANCE	0.00	16,052.23	13,340.00	2,712.23	120.33
101-01-43430-000-000	EXEMPT COMPUTER AID	0.00	4,872.66	4,872.66	0.00	100.00
101-14-43521-000-000	POLICE STATE AID TRAINING	0.00	0.00	1,120.00	-1,120.00	0.00
101-17-43529-000-000	STATE GRANTS - SFTY	0.00	0.00	500.00	-500.00	0.00
101-17-43530-000-000	STATE TRANSPORTATION AID	0.00	194,421.51	235,000.00	-40,578.49	82.73
101-19-43720-000-000	LIBRARY AID WINNEBAGO COUNTY	0.00	126,454.00	126,454.00	0.00	100.00
INTERGOVERNMENTAL REVENUES		0.00	445,227.19	701,227.88	-256,000.69	63.49
101-11-44110-000-000	LIQUOR & MALT BEVERAGE LICENSE	0.00	3,673.75	3,500.00	173.75	104.96
101-11-44120-000-000	BARTENDER & LICENSES	0.00	1,335.00	1,500.00	-165.00	89.00
101-11-44130-000-000	CIGARETTE LICENSES	0.00	250.00	300.00	-50.00	83.33
101-11-44140-000-000	OTHER BUSINESS LICENSES	-150.00	325.00	10.00	315.00	3,250.00
101-11-44220-000-000	DOG LICENSES	0.00	2,329.44	2,500.00	-170.56	93.18
101-11-44300-000-000	BUILDING PERMITS	1,444.70	26,063.26	25,000.00	1,063.26	104.25
101-11-44400-000-000	ZONING PERMITS & FEES	500.00	2,479.60	2,000.00	479.60	123.98
101-11-44910-000-000	OTHER PERMITS	220.00	1,320.00	5,000.00	-3,680.00	26.40
101-11-44920-000-000	CHARTER FRANCHISE FEES	2,922.85	9,338.53	8,000.00	1,338.53	116.73
LICENSES AND PERMITS		4,937.55	47,114.58	47,810.00	-695.42	98.55
101-12-45110-000-000	COURT PENALTIES & COSTS	1,814.21	25,490.22	17,500.00	7,990.22	145.66
101-14-45130-000-000	PARKING VIOLATIONS	568.00	3,582.00	5,000.00	-1,418.00	71.64
FINES, FORFEITS AND PENALTIES		2,382.21	29,072.22	22,500.00	6,572.22	129.21
101-11-46110-000-000	CLERK-TREASURER FEES	265.00	1,430.00	1,500.00	-70.00	95.33
101-14-46210-000-000	POLICE FEES	429.39	5,913.41	1,500.00	4,413.41	394.23
101-19-46260-000-000	LIBRARY CHARGES	107.11	1,298.97	3,000.00	-1,701.03	43.30
101-17-46310-000-000	HWY CHARGES FOR SERVICE-MAINT	224.19	1,409.40	1,560.00	-150.60	90.35
101-22-46540-000-000	CEMETERY FEES & PERP CARE INT	930.00	10,385.00	12,500.00	-2,115.00	83.08
101-20-46720-322-000	MARBLE PARK RENTAL FEES	415.00	885.00	2,000.00	-1,115.00	44.25

Fund: 101 - GENERAL FUND

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
101-20-46720-322-100	LAKE WINNECONNE RENTALS	325.00	4,895.00	2,000.00	2,895.00	244.75
101-20-46720-322-200	WATERFRONT PARK RENTALS	0.00	450.00	500.00	-50.00	90.00
101-20-46730-000-000	MARBLE PARK SWIMMING REVENUES	6,139.00	36,761.68	45,000.00	-8,238.32	81.69
101-20-46730-312-600	MARBLE PRK REV CONCESSION	1,656.15	11,811.98	13,000.00	-1,188.02	90.86
101-20-46742-000-000	RECREATION SPONSOR FEES	0.00	150.00	150.00	0.00	100.00
101-20-46750-000-000	BOAT TRAILER PARKING PERMIT	4,167.66	43,118.53	55,000.00	-11,881.47	78.40
101-20-46752-000-000	PIER PASS	59.00	6,953.00	5,000.00	1,953.00	139.06
101-20-46755-000-000	BOAT SLIP REVENUE	0.00	9,185.00	8,000.00	1,185.00	114.81
PUBLIC CHARGES FOR SERVICES		14,717.50	134,646.97	150,710.00	-16,063.03	89.34
101-14-47221-000-000	SRO CHARGES FROM SCHOOL	0.00	38,629.06	81,191.00	-42,561.94	47.58
INTERGOV'T. CHARGES FOR SERV.		0.00	38,629.06	81,191.00	-42,561.94	47.58
101-01-48100-000-000	INTEREST ON INVESTMENTS	23,640.19	192,666.31	160,000.00	32,666.31	120.42
101-11-48210-000-000	RENTS & LEASES	0.00	0.00	70,492.00	-70,492.00	0.00
101-17-48303-000-000	SALE OF PUBLIC WORKS EQUIPMENT	0.00	10,052.00	0.00	10,052.00	0.00
101-11-48400-000-000	INSURANCE RECOVERIES	0.00	1,046.00	0.00	1,046.00	0.00
101-14-48400-000-000	INSURANCE RECOVERIES	0.00	2,850.00	2,500.00	350.00	114.00
101-20-48500-000-000	FIREWORKS DONATIONS	0.00	16,500.00	16,500.00	0.00	100.00
101-14-48500-000-000	DONATIONS POLICE	0.00	0.00	9,100.00	-9,100.00	0.00
101-11-48900-000-000	MISC INCOME	0.00	2,532.83	0.00	2,532.83	0.00
CAPITAL CONTRIBUTIONS		23,640.19	225,647.14	258,592.00	-32,944.86	87.26
Total Revenues		155,205.45	2,295,170.11	2,617,184.88	-322,014.77	87.70

Fund: 101 - GENERAL FUND

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
101-10-51110-110-000	VILLAGE BOARD WAGES	0.00	9,500.00	13,000.00	3,500.00	73.08
101-10-51110-150-000	VILLAGE BOARD EMPL BEN	0.00	726.77	1,073.15	346.38	67.72
101-10-51110-210-600	AWARDS & MEMORIALS	0.00	419.17	500.00	80.83	83.83
101-10-51110-321-000	VILLAGE BOARD MEMBERSHIP DUES	0.00	1,530.03	1,500.00	-30.03	102.00
101-10-51110-330-000	VILLAGE BOARD TRAVEL & CONVENT	0.00	0.00	500.00	500.00	0.00
101-12-51210-110-000	MUNICIPAL COURT WAGES	1,253.50	11,470.31	21,912.80	10,442.49	52.35
101-12-51210-150-000	MUNICIPAL COURT BENEFITS	95.90	877.49	3,461.88	2,584.39	25.35
101-12-51210-210-000	MUNICIPAL COURT PRO SERV	0.00	150.00	0.00	-150.00	0.00
101-12-51210-210-500	MUNICIPAL COURT WITN FEE	0.00	0.00	500.00	500.00	0.00
101-12-51210-229-000	COURT SOFTWARE	0.00	0.00	500.00	500.00	0.00
101-12-51210-310-000	MUNICIPAL COURT OFFIC SUPPLIES	0.00	407.02	750.00	342.98	54.27
101-12-51210-311-000	MUNICIPAL COURT POSTAGE	0.00	0.00	500.00	500.00	0.00
101-12-51210-321-000	MUNICIPAL COURT DUES	0.00	205.00	200.00	-5.00	102.50
101-12-51210-330-000	MUNICIPAL COURT TRAV/LOD	0.00	793.41	500.00	-293.41	158.68
101-12-51210-331-000	MUNICIPAL COURT TRAINING	0.00	800.00	1,000.00	200.00	80.00
101-12-51210-333-000	MUNICIPAL COURT COLLECT-LEXIS	0.00	0.00	2,000.00	2,000.00	0.00
101-12-51210-348-000	MUNICIPAL COURT MISC EXP	0.00	35.00	150.00	115.00	23.33
101-11-51300-210-000	LEGAL COUNSELING	0.00	12,902.10	40,000.00	27,097.90	32.26
101-12-51300-210-000	COURT LEGAL COUNSEL PRO SERV	0.00	6,135.00	10,000.00	3,865.00	61.35
101-11-51410-110-000	ADMINISTRATOR WAGES	3,828.34	31,200.97	39,655.00	8,454.03	78.68
101-11-51410-150-000	ADMINISTRATOR BENEFITS	526.70	4,476.95	9,470.00	4,993.05	47.28
101-11-51410-310-000	WCMA / ICMA DUES	0.00	0.00	300.00	300.00	0.00
101-11-51410-330-000	PROFESSIONAL DEVELOPMENT ADMIN	0.00	191.00	5,000.00	4,809.00	3.82
101-11-51410-348-000	ADMIN CELL PHONE REIMBURSEMENT	41.44	288.58	520.00	231.42	55.50
101-11-51420-110-000	CLERK WAGES	3,437.56	40,084.18	40,274.47	190.29	99.53
101-11-51420-150-000	CLERK BENEFITS	1,168.16	13,265.59	14,757.71	1,492.12	89.89
101-11-51420-321-000	WMCA DUES	0.00	65.00	75.00	10.00	86.67
101-11-51422-210-000	ACCOUNTING SOFTWARE SUBSCRIPT	0.00	4,150.00	6,000.00	1,850.00	69.17
101-11-51422-226-000	GENERAL ADMIN FLEX FEES	60.00	1,023.20	1,100.00	76.80	93.02
101-11-51422-227-000	GENERAL ADMIN EAP FEE	0.00	333.45	430.00	96.55	77.55
101-11-51422-310-000	OFFICE SUPPLIES- GEN ADMIN	937.30	2,706.40	3,000.00	293.60	90.21
101-11-51422-311-000	POSTAGE - GEN ADMIN	0.00	1,550.00	5,000.00	3,450.00	31.00
101-11-51422-312-000	PRINTING & PUBLISHING- GEN ADM	1,154.70	2,593.89	6,000.00	3,406.11	43.23
101-11-51422-312-100	LEGAL NOTICES - GEN ADMIN	0.00	0.00	500.00	500.00	0.00
101-11-51422-312-600	ECODE 360 ANNUAL MAINTENANCE	0.00	995.00	1,500.00	505.00	66.33
101-11-51422-340-000	PHOTO COPIER LEASES	282.60	4,511.58	6,400.00	1,888.42	70.49
101-11-51422-348-000	MISC EXPENSE - GEN ADMIN	741.52	2,816.67	4,500.00	1,683.33	62.59
101-11-51422-450-000	BANK SERVICE FEES	210.00	1,932.90	2,900.00	967.10	66.65
101-11-51423-110-000	CUSTOMER SERVICE REP WAGES	307.30	4,438.08	4,214.00	-224.08	105.32
101-11-51423-150-000	CUSTOMER SERVICE REP BENEFITS	34.85	500.17	665.75	165.58	75.13
101-11-51430-730-000	MWR EXPENSE	404.52	752.05	4,000.00	3,247.95	18.80
101-11-51440-110-000	ELECTION WORKER WAGES	0.00	2,665.50	3,000.00	334.50	88.85
101-11-51440-312-000	ELECTION SUPPLIES	0.00	2,110.10	1,500.00	-610.10	140.67
101-11-51450-210-000	IT SUPPORT	845.76	22,157.62	26,000.00	3,842.38	85.22
101-11-51450-210-123	WEBSITE HOSTING	2,700.00	2,700.00	2,700.00	0.00	100.00
101-11-51450-310-000	IT HARDWARE	1,217.16	1,217.16	1,000.00	-217.16	121.72
101-11-51510-210-000	ANNUAL AUDIT & REPORTING	0.00	8,954.88	15,000.00	6,045.12	59.70
101-11-51520-110-000	TREASURER WAGES	3,769.24	30,719.31	39,000.00	8,280.69	78.77
101-11-51520-150-000	TREASURER BENEFITS	512.72	4,358.12	12,336.70	7,978.58	35.33
101-11-51520-210-000	FINANCIAL ADVISING	0.00	7,605.87	8,000.00	394.13	95.07
101-11-51520-321-000	MTAW DUES	0.00	60.00	150.00	90.00	40.00
101-11-51520-330-000	PROF DEVELOP TREASURER/CLERK	0.00	1,910.28	2,500.00	589.72	76.41

Fund: 101 - GENERAL FUND

Account Number		2025 August	2025 Actual 08/31/2025	2025 Budget	Budget Status	% of Budget
101-11-51530-210-000	PROPERTY ASSESSMENT	0.00	11,375.00	18,500.00	7,125.00	61.49
101-11-51540-200-000	BUILDING INSPECTION	5,027.06	10,602.76	0.00	-10,602.76	0.00
101-11-51600-220-000	MUNICIPAL CENTER PHONE	0.00	1,862.00	3,200.00	1,338.00	58.19
101-11-51600-221-000	MUNICIPAL CENTER ELECTRICITY	2,334.77	15,093.17	25,500.00	10,406.83	59.19
101-11-51600-224-000	MUNICIPAL CENTER WATER/SEWER	0.00	1,271.08	5,000.00	3,728.92	25.42
101-11-51600-225-000	MUNICIPAL CENTER INTERNET	0.00	111.16	200.00	88.84	55.58
101-11-51600-414-000	MUNICIPAL CENTER MAINTENANCE	1,130.67	11,603.60	9,000.00	-2,603.60	128.93
101-11-51800-000-000	PROPERTY INLAND INSURANCE	0.00	18,196.80	15,397.60	-2,799.20	118.18
101-11-51810-000-000	GENERAL LIABILITY INSURANCE	0.00	10,401.75	10,540.20	138.45	98.69
101-11-51810-100-000	CRIME INSURANCE	0.00	1,184.00	1,184.00	0.00	100.00
101-11-51930-000-000	UNEMPLOYMENT INSURANCE	0.00	0.00	1,000.00	1,000.00	0.00
101-11-51931-000-000	WORKERS COMPENSATION INSURANCE	0.00	5,361.60	3,340.40	-2,021.20	160.51
101-11-51940-000-000	WORKING CAPITAL	0.00	0.00	85,996.73	85,996.73	0.00
GENERAL GOVERNMENT		32,021.77	335,348.72	544,355.39	209,006.67	61.60
101-14-52100-110-000	POLICE DEPT WAGES	28,562.99	213,580.72	362,389.00	148,808.28	58.94
101-14-52100-110-500	POLICE DEPT - PART TIME WAGES	8,492.00	63,446.46	77,000.00	13,553.54	82.40
101-14-52100-150-000	POLICE DEPT BENEFITS	12,120.73	98,786.22	185,420.78	86,634.56	53.28
101-14-52100-150-500	POLICE PART TIME BENEFITS	649.66	5,134.67	9,225.11	4,090.44	55.66
101-14-52100-210-000	POLICE DEPT IT SERVICES	0.00	2,392.94	3,900.00	1,507.06	61.36
101-14-52100-220-000	POLICE DEPT PHONE	0.00	931.00	1,600.00	669.00	58.19
101-14-52100-225-000	POLICE DEPT AIRCARD/SQUAD PHON	258.25	2,065.97	3,500.00	1,434.03	59.03
101-14-52100-310-000	POLICE DEPT OFFICE SUPPLIES	69.37	471.67	700.00	228.33	67.38
101-14-52100-311-000	POLICE DEPT POSTAGE	0.00	11.38	300.00	288.62	3.79
101-14-52100-312-000	POLICE DEPT PRINT & PUBLIC	236.86	1,363.21	2,000.00	636.79	68.16
101-14-52100-321-000	POLICE DEPT DUES	0.00	1,569.10	1,395.00	-174.10	112.48
101-14-52100-330-000	POLICE DEPT TRAVEL/LODGING	0.00	874.94	500.00	-374.94	174.99
101-14-52100-331-000	POLICE DEPT TRAINING	0.00	1,778.71	3,500.00	1,721.29	50.82
101-14-52100-342-000	POLICE DEPT UNIFORMS	66.91	1,123.60	1,500.00	376.40	74.91
101-14-52100-342-300	POLICE DEPT BULLET PROOF VESTS	0.00	0.00	1,000.00	1,000.00	0.00
101-14-52100-343-000	POLICE DEPT GAS/DIESEL FUEL	1,107.88	8,330.31	15,000.00	6,669.69	55.54
101-14-52100-346-000	POLICE DEPT COMMUNITY PROGRAMS	0.00	647.55	1,500.00	852.45	43.17
101-14-52100-347-000	POLICE DEPT FLOCK/LEXIPOL	0.00	13,762.16	13,600.00	-162.16	101.19
101-14-52100-348-000	POLICE DEPT MISC EXPENSES	96.83	6,900.68	6,000.00	-900.68	115.01
101-14-52100-351-000	POLICE DEPT VEHICLE MAINTENANC	0.00	3,213.29	4,000.00	786.71	80.33
101-14-52100-514-000	POLICE DEPT PROP & LIAB INSUR	0.00	7,229.10	6,798.90	-430.20	106.33
101-14-52100-516-000	WORKERS COMPENSATION INSURANCE	0.00	6,007.20	6,680.80	673.60	89.92
101-14-52100-810-000	POLICE DEPT EQUIP OUTLAY	3,910.93	10,005.30	10,000.00	-5.30	100.05
101-15-52200-600-000	FIRE DEPT COMBINED FIRE	0.00	60,260.00	60,259.55	-0.45	100.00
101-15-52210-600-000	OSHKOSH AMBULANCE CONTRACT	0.00	0.00	78,436.80	78,436.80	0.00
PUBLIC SAFETY		55,572.41	509,886.18	856,205.94	346,319.76	59.55
101-17-53100-110-000	PUBLIC WORKS ADMIN WAGES	5,984.82	50,211.97	32,839.85	-17,372.12	152.90
101-17-53100-150-000	PUBLIC WORKS ADMIN BENEFITS	1,373.67	11,856.42	11,783.27	-73.15	100.62
101-17-53100-210-000	PUBLIC WORKS IT SERVICES	0.00	1,022.99	0.00	-1,022.99	0.00
101-17-53100-310-000	PUBLIC WKS OFFICE SUPPLIES	29.92	2,261.62	3,000.00	738.38	75.39
101-17-53100-330-000	PUBLIC WKS TRAVEL/LODGING	-1,341.63	-1,341.63	2,500.00	3,841.63	-53.67
101-17-53100-331-000	PUBLIC WKS TRAINING	0.00	816.88	9,280.00	8,463.12	8.80
101-17-53100-342-000	PUBLIC WKS UNIFORMS	127.63	1,129.84	2,000.00	870.16	56.49
101-17-53100-348-000	PUBLIC WKS MISC EXPENSES	4,452.49	6,928.93	25,500.00	18,571.07	27.17
101-17-53100-355-000	PUBLIC WKS DRUG TESTS	0.00	300.00	1,000.00	700.00	30.00

Fund: 101 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 August	Actual 08/31/2025			
101-17-53100-362-000	PUBLIC WKS SAFETY EQUIPMENT	0.00	1,121.06	4,000.00	2,878.94	28.03
101-17-53150-110-000	BLDG & GROUNDS MAINT WAGES	3,317.16	28,265.26	35,355.00	7,089.74	79.95
101-17-53150-150-000	BLDG & GROUNDS MAINT BENEFITS	480.67	5,530.55	9,042.63	3,512.08	61.16
101-17-53150-310-000	BLGS SUPPLIES & MAINTENANCE	22.68	2,725.54	9,600.00	6,874.46	28.39
101-17-53230-220-000	GARAGE INTERNET	0.00	166.95	288.00	121.05	57.97
101-17-53230-221-000	GARAGE ELECTRIC	210.31	1,087.20	2,000.00	912.80	54.36
101-17-53230-222-000	GARAGE NATURAL GAS	14.44	2,416.31	4,000.00	1,583.69	60.41
101-17-53230-224-000	GARAGE WATER & SEWER	0.00	484.06	1,500.00	1,015.94	32.27
101-17-53240-110-000	PW FLEET & OTHER SERV WAGES	5,458.61	24,494.27	39,956.75	15,462.48	61.30
101-17-53240-150-000	PW FLEET & OTHER SERV BENEFITS	1,224.76	6,513.19	15,646.42	9,133.23	41.63
101-17-53240-230-200	PW MACHINERY	138.93	2,029.93	15,000.00	12,970.07	13.53
101-17-53240-343-000	PUBLIC WKS MACH GAS/DIES FUEL	829.61	4,217.97	10,000.00	5,782.03	42.18
101-17-53300-110-000	PW STREET WAGES	3,175.32	12,909.56	42,139.50	29,229.94	30.64
101-17-53300-150-000	PW STREET BENEFITS	943.93	4,114.55	15,128.71	11,014.16	27.20
101-17-53300-359-000	STREET MAINT CRACK SEALING	1,620.14	1,780.87	6,000.00	4,219.13	29.68
101-17-53314-350-000	SNOW & ICE REMOVAL EQUIP/PARTS	0.00	30.98	8,500.00	8,469.02	0.36
101-17-53314-371-000	SNOW & ICE REMOVAL SALT & BRIN	0.00	13,159.32	16,000.00	2,840.68	82.25
101-17-53316-356-000	STREET SIGNS AND BANNERS	0.00	255.74	1,000.00	744.26	25.57
101-17-53420-221-000	STREET LIGHTING ELECTRIC	3,919.97	26,885.78	45,000.00	18,114.22	59.75
101-17-53645-230-000	TREES BRUSH & WEED CONTROL	0.00	106.00	15,000.00	14,894.00	0.71
101-17-53932-000-000	PW PROPERTY INLAND INSURANCE	0.00	6,823.80	5,774.10	-1,049.70	118.18
101-17-53932-100-000	PW GENERAL LIABILITY INSURANCE	0.00	9,468.84	9,917.80	448.96	95.47
PUBLIC WORKS		31,983.43	227,774.75	398,752.03	170,977.28	57.12
101-22-54910-110-000	CEMETERY WAGES	1,997.28	15,545.98	29,111.59	13,565.61	53.40
101-22-54910-150-000	CEMETERY BENEFITS	292.37	3,277.94	7,683.81	4,405.87	42.66
101-22-54910-343-000	CEMETERY GAS/DIESEL FUEL	269.06	908.06	1,850.00	941.94	49.08
101-22-54910-348-000	CEMETERY MISC EXPENSES	565.00	4,952.21	3,500.00	-1,452.21	141.49
101-22-54910-350-000	CEMETERY EQUIP PARTS	137.26	237.25	1,500.00	1,262.75	15.82
101-22-54910-810-000	CEMETERY EQUIP OUTLAY	0.00	219.99	1,000.00	780.01	22.00
HEALTH AND HUMAN SERVICES		3,260.97	25,141.43	44,645.40	19,503.97	56.31
101-19-55110-110-000	LIBRARY WAGES	10,049.64	75,874.91	120,748.52	44,873.61	62.84
101-19-55110-150-000	LIBRARY BENEFITS	1,232.21	9,954.12	25,745.75	15,791.63	38.66
101-19-55110-230-100	LIBRARY CONTRACT SERVICES	0.00	19,154.65	19,154.00	-0.65	100.00
101-19-55110-310-000	LIBRARY OFFICE SUPPLIES	72.59	2,072.36	3,000.00	927.64	69.08
101-19-55110-311-000	LIBRARY POSTAGE	0.00	154.00	200.00	46.00	77.00
101-19-55110-312-000	LIBRARY PRINTING & PUBLISHING	265.47	2,284.45	3,900.00	1,615.55	58.58
101-19-55110-320-000	LIBRARY SUBSCRIPTIONS	307.69	1,377.68	1,300.00	-77.68	105.98
101-19-55110-320-500	LIBRARY BOOKS	727.03	19,752.29	30,000.00	10,247.71	65.84
101-19-55110-320-501	LIBRARY AUDIO BOOKS	0.00	3,722.67	10,322.00	6,599.33	36.07
101-19-55110-320-502	LIBRARY VIDEOS	58.49	1,262.48	2,000.00	737.52	63.12
101-19-55110-323-000	LIBRARY PROGRAMMING	282.32	2,227.12	4,000.00	1,772.88	55.68
101-19-55110-330-000	LIBRARY TRAVEL & CONVENTIONS	200.00	200.00	1,000.00	800.00	20.00
101-19-55110-341-000	LIBRARY CLEANING SUPPLIES	22.49	164.28	200.00	35.72	82.14
101-19-55110-348-000	LIBRARY MISC EXPENSES	107.23	248.73	500.00	251.27	49.75
101-19-55110-414-000	LIBRARY FACILITY MAINTENANCE	0.00	0.00	70,492.00	70,492.00	0.00
101-19-55110-810-000	LIBRARY EQUIP OUTLAY	0.00	1,093.14	1,000.00	-93.14	109.31
101-11-55120-221-000	HIST SOCIETY ELECTRIC	444.58	3,535.60	5,000.00	1,464.40	70.71
101-11-55120-224-000	HIST SOCIETY WATER/SEWER	0.00	1,084.02	1,500.00	415.98	72.27
101-00-55140-000-000	DONATIONS COMMUNITY ROOM	0.00	0.00	15,500.00	15,500.00	0.00

Fund: 101 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 August	Actual 08/31/2025			
101-20-55200-110-000	PARKS WAGES	5,203.26	31,925.03	39,084.90	7,159.87	81.68
101-20-55200-150-000	PARKS BENEFITS	728.02	5,820.88	9,674.60	3,853.72	60.17
101-20-55200-221-000	PARKS ELECTRIC	413.89	2,748.00	5,000.00	2,252.00	54.96
101-20-55200-224-000	PARKS WATER & SEWER	0.00	2,674.20	4,000.00	1,325.80	66.86
101-20-55200-230-100	PARKS CONTRACT SERVICES	55.05	10,864.70	10,000.00	-864.70	108.65
101-20-55200-341-000	PARKS CLEANING SUPPLIES	418.31	2,387.00	3,500.00	1,113.00	68.20
101-20-55200-343-000	PARKS GAS/DIESEL FUEL	695.09	3,533.99	6,500.00	2,966.01	54.37
101-20-55200-348-000	PARKS MISC EXPENSES	125.00	675.14	9,000.00	8,324.86	7.50
101-20-55200-350-000	PARKS EQUIPMENT	523.49	2,249.05	8,000.00	5,750.95	28.11
101-20-55200-356-000	PARKS FACILITIES MAINTENANCE	1,399.93	4,631.07	24,000.00	19,368.93	19.30
101-20-55210-000-000	MSB/VENTEK FEES	0.00	5,078.50	5,300.00	221.50	95.82
101-20-55310-310-000	FIREWORKS SUPPLIES	3,000.00	17,500.00	17,500.00	0.00	100.00
101-20-55420-110-000	BEACH/BEACH HOUSE WAGES	12,999.23	37,018.62	46,222.20	9,203.58	80.09
101-20-55420-150-000	BEACH/BEACH HOUSE BENEFITS	1,011.25	3,146.26	4,045.81	899.55	77.77
101-20-55420-221-000	BEACH/BEACH HOUSE ELECTRIC	553.40	2,290.84	2,500.00	209.16	91.63
101-20-55420-225-000	BEACH/BEACH HOUSE INTERNET	0.00	166.95	288.00	121.05	57.97
101-20-55420-310-000	BEACH/BEACH HOUSE SUPPLIES/EXP	41.88	883.51	1,600.00	716.49	55.22
101-20-55420-310-100	BEACH/BEACH HOUSE CHEMICALS	0.00	500.00	1,200.00	700.00	41.67
101-20-55420-313-000	POOL CONCESSION SUPPLIES	4,013.54	8,802.46	12,000.00	3,197.54	73.35
101-20-55420-348-000	BEACH/BEACH HOUSE MISC EXPS	1,276.48	2,000.36	2,500.00	499.64	80.01
101-20-55420-810-000	SWIMMING EQUIP OUTLAY	0.00	1,852.91	3,000.00	1,147.09	61.76
CULTURE, RECREATION AND EDU.		46,227.56	290,911.97	530,477.78	239,565.81	54.84
101-18-56700-110-000	ECONOMIC DEVELOP WAGES	2,152.70	17,544.51	28,325.00	10,780.49	61.94
101-18-56700-150-000	ECONOMIC DEVELOP BENEFITS	325.92	2,770.32	6,764.29	3,993.97	40.96
101-18-56700-210-000	ECONOMIC DEVELOP PRO SERVICES	194.18	7,418.54	7,000.00	-418.54	105.98
CONSERVATION AND DEVELOPMENT		2,672.80	27,733.37	42,089.29	14,355.92	65.89
101-11-59200-000-000	OPERATING TRANSFER OUT	0.00	0.00	200,659.05	200,659.05	0.00
OTHER FINANCING USES		0.00	0.00	200,659.05	200,659.05	0.00
Total Expenses		171,738.94	1,416,796.42	2,617,184.88	1,200,388.46	54.13
Net Totals		-16,533.49	878,373.69	0.00	-878,373.69	

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH	8/01/2025	ALLIANT ENERGY/WPL	3,252.23
	Manual Check	JUNE ENERGY BILL	
ACH	8/01/2025	ALLIANT ENERGY/WPL	5,867.79
	Manual Check	JUNE ENERGY BILL	
ACH	8/01/2025	DELTA DENTAL - ACH	414.58
	Manual Check	AUGUST DENTAL & VISION INSURANCE	
ACH	8/01/2025	HOLIDAY WHOLESALE	1,112.80
	Manual Check	POOL CONCESSIONS	
ACH	8/04/2025	DELUXE FOR BUSINESS	682.52
	Manual Check	A/P CHECKS	
ACH	8/05/2025	AMAZON CAPITAL SERV - LIBRARY	914.14
	Manual Check	RESTRICTED PROGRAMMING SUPPLIES	
ACH	8/05/2025	CINTAS CORPORATION	2,032.62
	Manual Check	JULY BILLING	
ACH	8/05/2025	GORDON FLESCH CO INC	38.44
	Manual Check	COPIER USAGE FEES	
ACH	8/05/2025	GORDON FLESCH CO INC	110.17
	Manual Check	COPIER USAGE FEES	
ACH	8/08/2025	HOLIDAY WHOLESALE	988.90
	Manual Check	POOL CONCESSIONS	
ACH	8/08/2025	EMPLOYEE BENEFITS CORPORATION	35.00
	Manual Check	AUGUST 8 PAYROLL	
ACH	8/08/2025	UNITED STATES TREASURY-FED W/H	11,573.72
	Manual Check	AUGUST 8 PAYROLL	
ACH	8/08/2025	WISCONSIN DEPARTMENT OF REVENUE-WI W/H	1,751.07
	Manual Check	AUGUST 8 STATE W/H	
ACH	8/08/2025	GREAT-WEST RETIREMENT SERVICES (EMPOWER)	150.00
	Manual Check	AUGUST 8 PAYROLL	
ACH	8/08/2025	EXPERT PAY CHILD SUPPORT	825.69
	Manual Check	AUGUST 8 PAYROLL	
ACH	8/11/2025	KWIK TRIP STORES	1,107.88
	Manual Check	FUEL CHARGES FOR JULY	
ACH	8/11/2025	KWIK TRIP STORES	2,242.20
	Manual Check	FUEL CHARGES FOR JULY	
ACH	8/11/2025	CARD CONCEPTS MERCHANT SERVICES	133.02
	Manual Check	CREDIT CARD PROCESSING FEE	
ACH	8/14/2025	PAX8 ON BEHALF OF WINHAVEN LLC	845.76
	Manual Check	CLOUD SERVICES	

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH	8/14/2025	AMAZON CAPITAL SERV - LIBRARY	182.26
	Manual Check	PROGRAMMING SUPPLIES	
ACH	8/15/2025	GROUP INSURANCE ETF-HEALTH INS	12,632.36
	Manual Check	SEPTEMBER INSURANCE	
ACH	8/15/2025	HOLIDAY WHOLESALE	985.95
	Manual Check	POOL CONCESSIONS	
ACH	8/18/2025	GFL ENVIRONMENTAL	365.01
	Manual Check	WASTE PICK UP MARBLE PARK	
ACH	8/18/2025	GFL ENVIRONMENTAL	255.04
	Manual Check	WASTE PICK UP LAKE WINNECONNE PARK	
ACH	8/18/2025	GFL ENVIRONMENTAL	72.19
	Manual Check	WASTE PICK UP WASTE WATER TREATMENT	
ACH	8/21/2025	AMAZON CAPITAL SERV - LIBRARY	466.77
	Manual Check	PROGRAMMING SUPPLIES	
ACH	8/20/2025	AMAZON BUSINESS - VILLAGE	2,516.94
	Manual Check	SUPPLIES AND LAPTOPS	
ACH	8/22/2025	EMPLOYEE BENEFITS CORPORATION	35.00
	Manual Check	AUGUST 22 PAYROLL	
ACH	8/22/2025	HOLIDAY WHOLESALE	885.99
	Manual Check	POOL CONCESSIONS	
ACH	8/22/2025	EXPERT PAY CHILD SUPPORT	825.69
	Manual Check	AUGUST 22 PAYROLL	
ACH	8/22/2025	GREAT-WEST RETIREMENT SERVICES (EMPOWER)	150.00
	Manual Check	AUGUST 22 PAYROLL	
ACH	8/22/2025	UNITED STATES TREASURY-FED W/H	12,991.62
	Manual Check	AUGUST 22 PAYROLL	
ACH	8/22/2025	WISCONSIN DEPARTMENT OF REVENUE-WI W/H	1,922.63
	Manual Check	AUGUST 22 STATE W/H	
ACH	8/26/2025	ADVANCED DISPOSAL SERVICES INC.	18,020.76
	Manual Check	JULY SERVICES	
ACH	8/27/2025	GFC LEASING	302.85
	Manual Check	COPIER LEASE	
ACH	8/25/2025	VISA - PREMIER COMMUNITY BANK	2,614.51
	Manual Check	JULY VISA SPENDING	
ACH	8/29/2025	EMPLOYEE BENEFITS CORPORATION	60.00
	Manual Check	AUGUST ADMIN FEES	
ACH	8/29/2025	EMPLOYEE TRUST FUNDS - WISCONSIN RETIREMENT	11,781.44
	Manual Check	JULY REMIT	

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
ACH	8/29/2025	ALLIANT ENERGY/WPL	2,334.77
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	444.58
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	224.75
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	3,919.97
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	967.29
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	2,753.28
		Manual Check JULY ENERGY BILL	
ACH	8/29/2025	ALLIANT ENERGY/WPL	19.47
		Manual Check JULY ENERGY BILL	
ACH	8/31/2025	PREMIER COMMUNITY BANK	210.00
		Manual Check SERV FEES	
51103	8/12/2025	ABIGAIL OLESON	232.00
		LIFEGUARD TRAINING REIMBURSEMENT	
51104	8/12/2025	AMERICAN PUBLIC WORKS ASSOCIATION	439.00
		MEMBERSHIP RENEWAL	
51105	8/12/2025	AT&T MOBILITY	258.25
		POLICE PHONE	
51106	8/12/2025	AXON ENTERPRISE INC.	3,677.56
		TASERS	
51107	8/12/2025	BADGER BOYZ GREENHOUSES, LLC	125.00
		PLANTS FOR MARBLE PARK SIGN	
51108	8/12/2025	BADGER HARDWOOD FLOORING	13,414.00
		FLOORING FOR BARN RENOVATION	
51109	8/12/2025	BEEZ ELECTRIC INC	33,099.97
		LIGHT POLE REPAIRS	
51110	8/12/2025	BROOKLYN MESSERSCHMIDT	232.00
		LIFEGUARD TRAINING REIMBURSEMENT	
51111	8/12/2025	CHARTER COMMUNICATIONS	96.34
		AUGUST BILLING	
51112	8/12/2025	DAVID JAEGER	232.00
		LIFEGUARD TRAINING REIMBURSEMENT	
51113	8/12/2025	GFC LEASING	265.47
		COPIER LEASE	

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
51114	8/12/2025	JACK'S MAINTENANCE SERVICE INC STAINLESS STEEL CLEANING	3,690.00
51115	8/12/2025	JONATHAN DIETZEN REFUND OVERPAYMENT OF PERMIT FEE	175.00
51116	8/12/2025	KITZ & PFEIL INC PARKS EQUIPMENT	660.75
51117	8/12/2025	LARRY KRUEGER REIMBURSEMENT FOR DAMAGED MOWER BLADES	39.62
51118	8/12/2025	LAW ENFORCEMENT SYSTEMS INC. DOOR HANGERS	68.00
51119	8/12/2025	LOGAN FULLER EXPENSE REIMBURSEMENT	370.52
51120	8/12/2025	MCMAHON ASSOCIATES INC BUILDING INSPECTION SERVICES	51,090.08
51121	8/12/2025	MENARDS - OSHKOSH SUPPLIES AND EQUIPMENT	982.32
51122	8/12/2025	MICHELS MATERIALS DENSE BASE	384.54
51123	8/12/2025	MIDWEST TAPE LLC DIGITAL AUDIO	631.47
51124	8/12/2025	MINNESOTA MUTUAL LIFE INS CO SEPTEMBER LIFE INSURANCE	145.09
51125	8/12/2025	MR VINYL GRAPHINS & APPAREL SWIMMING RULES SIGN	215.46
51126	8/12/2025	NIELSON COMMUNICATIONS INC EQUIP OUTLAY	110.40
51127	8/12/2025	QUILL OFFICE SUPPLIES	69.37
51128	8/12/2025	REVIZE LLC ANNUAL FEE	2,700.00
51129	8/12/2025	SCHWAAB, INC STAMP	44.84
51130	8/12/2025	SHERWIN INDUSTRIES, INC CRACK SEALING	1,620.14
51131	8/12/2025	SPEEDY CLEAN DRAIN & SEWER LIGHT POLE REPAIRS	945.00
51132	8/12/2025	SPIELBAUER FIREWORKS CO INC 2025 FIREWORKS DISPLAY	3,000.00

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
51133	8/12/2025	STATE OF WISCONSIN COURT FINES & Surcharges COURT COSTS/SURCHARGES	936.40
51134	8/12/2025	SUSIE SMITH REFUND OVERPAYMENT OF PERMIT FEE	50.00
51135	8/12/2025	VERIZON WIRELESS JULY CELL PHONE BILLING	161.83
51136	8/12/2025	VILLAGE PUB SRP LUNCH	214.20
51137	8/12/2025	WINNEBAGO COUNTY TREASURER SURCHARGES	1,602.44
51138	8/12/2025	WINNECONNE NEWS BOARD MTG 4/15/25	1,154.70
51139	8/12/2025	WOODEYES SRP LUNCH	171.00
51140	8/12/2025	ZILLGES MATERIALS INC YARD WOODCHIPS	1,166.00
51141	8/22/2025	WINNECONNE MEN'S CLUB COMMUNITY ENGAGEMENT EVENT	320.00
Grand Total			236,810.41

POOLED CASH

Accounting Checks

Posted From: 8/01/2025 From Account:
Thru: 8/31/2025 Thru Account:

	Amount
Total Expenditure from Fund # 101 - GENERAL FUND	137,176.57
Total Expenditure from Fund # 219 - LIBRARY STATE INV POOL DONATIO	3,571.89
Total Expenditure from Fund # 230 - SOLID WASTE/ RECYCLING	18,646.69
Total Expenditure from Fund # 500 - GENERAL CAPITAL FUND	60,233.59
Total Expenditure from Fund # 601 - WATER UTILITY FUND	10,632.67
Total Expenditure from Fund # 602 - SEWER UTILITY	6,357.95
Total Expenditure from Fund # 603 - STORMWATER UTILITY	191.05
Total Expenditure from all Funds	236,810.41



VILLAGE OF WINNECONNE

The Community of Opportunity

30 South First Street - P.O. Box 488 - Winneconne, Wisconsin 54986-0488 - 920-582-4381

www.winneconnewi.gov

DRAFT MINUTES

Village Board

Tuesday, August 19th, 2025, 5:30 pm

Village Board Room, 30 S. 1st St., Winneconne

Call to Order

Meeting called to order at 5:31pm.

Roll Call: Olson (present), Bouras (present), Stelzner (present), Janikowski (present via phone), Krings (present), Miller (present), Boucher (present)

Pledge of Allegiance said in unison.

Public Hearing

Motion by Olson, Second by Bouras to open the public hearing to hear public comment on proposed ordinance No. ORD-2025-002 Planned Unit Development (PUD)

Motion passes unanimously by voice vote 7-0-0

First Call: No response.

Second Call: No response.

Third Call: No response.

Motion by Olson, Second by Krings to close the public hearing

Motion passes unanimously by voice vote 7-0-0

Regular Business

Motion by Bouras, Second by Miller to approve consent agenda and payment of bills:

- July 31, 2025, Treasurer's Report/Budget Comparisons
- July 2025, Check Register

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

Motion by Bouras, Second by Olson to approve July 15th, 2025 Village Board meeting minutes

Motion passes by roll call vote: Krings (aye), Miller (abstain), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 6-0-1

Motion by Olson, Second by Krings to approve July 30th, 2025 Special Village Board meeting minutes

Motion passes by roll call vote: Krings (aye), Miller (abstain), Olson (aye), Bouras (aye), Stelzner (abstain), Janikowski (aye), Boucher (aye) 5-0-2

Communications

None.

Public Participation

Mr. Jordan Dunham (203 South 1st Ave., Winneconne)

Mr. Dunham is in the process of opening Sovereign State Days Tap House, noting all plumbing is installed and approved by the State; he informed the Board that he is interested in applying for the reserve liquor license. He urged the Board to consider his interest and to take into account that he is actively developing the business and is a current resident.

Ms. Laura Hulbert (110 North Second St., Winneconne)

Ms. Hulbert expressed appreciation for the change in structure in the Village Board minutes. Regarding the proposed amendment to the Personnel and Finance Committee ordinance on the agenda, Ms. Hulbert stated the ordinance was originally established to ensure employment decisions remain with the Village Board rather than solely with Village Administration. She previously spoke against similar changes to the ordinance and urged the Board to consider that amending the ordinance could, in her opinion, decrease the Board's authority in staffing decisions, emphasizing the Board's role in maintaining public trust through employment selections.

Administrator's Report (get from Logan)

Staffing Update

- The Village is pleased to welcome Ms. Jessie Gripp as our new full-time Customer Service Representative. Ms. Gripp will begin on August 18, 2025, and will be central to strengthening our resident-facing services and departmental support.

Budget & Finance

- YTD, 51% of the 2025 budget has been consumed, which is slightly under the expected ~55% at this point in the year.
- Staff are working to refine Basis of Estimates (BOEs) as part of the 2026 General Fund budget cycle. A refreshed workbook with tentative figures is underway, ensuring stronger detail and transparency in the budget process.
- Updates on wastewater treatment facility lifecycle planning and related grant opportunities have been incorporated into forward budget discussions.
- September 19th is the Village's targeted board budget workshop.

Process Improvements & Technology

- A new Point-of-Sale (POS) system was installed at the Beach House concession stand at no cost to the Village, improving transaction tracking and eliminating prior discrepancies.
- New laptops have been purchased for staff and Board members, modernizing technology and addressing long-term IT needs.
- Work continues on process improvement initiatives, with emphasis on modernizing workflows and improving service efficiency.

Planning & Development

- The Planning Commission reviewed updates to Ordinance 580-26 on Accessory Buildings, with consensus moving toward a maximum of 1500 sq. ft.
- A Planned Unit Development ordinance was finalized and recommended for Village Board approval.
- Work continues on downtown policy development and economic development strategy, including comparative research on peer communities and opportunities to enhance Winneconne's brand and online presence.

- Discussions remain active on 18 N. Second Street, with a purchase proposal under review to convert the lot into a daycare.
- Ongoing conversations continue regarding waterfront property and dock alignment with the DNR as part of future redevelopment planning.

Public Safety & EMS

- Regional discussions are ongoing regarding EMS services. Town of Algoma is still evaluating cost proposals; Black Wolf and Nekimi are anticipated to stay in the Intergovernmental Agreement (IGA). The facility site and cost remain unresolved.

Looking Ahead

- Focus remains on strengthening fiscal stewardship, advancing development initiatives, and continuing process modernization.
- Staff will continue to prepare detailed budget updates for Board and public review in September, with emphasis on clarity, accountability, and alignment with community priorities

Committee Reports

Beautification – Beautification Committee met to work on sending out thank you notes as well as to continue to plan for the committee brat fry at Piggly Wiggly on Saturday, August 24th.

Cemetery – Cemetery Board did not meet in August; the Board will meet in October.

Fire District – The Fire District received a new air boat, which is currently being stored; full training will not commence until ice is present, and the training is expected to be in partnership with Oshkosh. The Husky will stay in service until the new boat has all volunteers trained. The old firetruck was approved to be used in a movie; Chief Allcox recently received a call that the movie producers will moving forward and would like to utilize the truck. Monday, September 8th at 7pm is the next Fire Commission meeting at Station 28 and the 2026 budget will be reviewed.

Historic Preservation – Historic Preservation Committee did not meet in August.

Library – The Library Board met, however most of the meeting was in closed session; if interested in further details, refer to the Library Board meeting minutes after approval or reach out to Library Director Amanda O’Neal.

Parks – Fundraising for Phase One of the Marble Park development is ongoing. The Beach House will close for the season on August 21. The committee reviewed plans for removing remaining ash trees in Village-managed parks and cemeteries. Northeast Asphalt has completed work on the seawall project, adding and leveling asphalt millings from the end of the concrete sidewalk to the park's eastern boundary. An electric boat wash station for Lake Winneconne Park has been ordered and is set for pickup this Friday. The next committee meeting is scheduled for September 11th at 5 p.m.

Personnel & Finance – PFC met and reviewed financial reports, including an update on new computers for the Trustees to allow for more functionality and improved usability; the PFC put forward items for Village Board review, including the PFC amendment to the committee ordinance as well as PTO updates, which will be presented when the employee handbook is updated.

Plan Commission – The Planning Commission met on August 18th; the Commission welcomed a guest speaker on economic development strategies. In addition, the Commission reviewed and approved a CSM, as noted on the agenda for the Village Board, as well as passed an amendment to ordinance 580-26 Accessory Buildings as it relates to sections F&G.

Public Safety – Chief Sauriol shared that National Night Out went well and thanked Public Works and the Library for their support, as well as great appreciation for ThedaStar for their appearance at the event. Chief Sauriol is requesting feedback on the event as he continues to look for ways to further improve the event for next year. The training firing range is nearing completion.

SWEMS Board (EMS)– Per Trustee Bouras, the SWEMS Board met to discuss the following: formal commitments to a service provider have not yet been made at this time, and pricing has yet to be established. Several facility options are currently under consideration. One possibility is the Dollar General storefront in Omro, while the old Gold Cross building has been deemed too difficult to repurpose. A storage unit within the Village is also being looked into as a potential temporary solution. Trustee Bouras stated that constructing a new building to fulfill the requirement is being considered. In the interim, the City of Omro Fire Department has offered space to house an ambulance for a period of six months to one year. While this arrangement would not include housing for staff, it provides a window of time to plan and establish operations. Of note, the Village is currently included in the Intergovernmental Agreement (IGA), but this inclusion is not binding until a formal service agreement is signed. Additionally, the zoning classification (time to service) that the Village will fall under has not yet been confirmed. Financial details remain uncertain, as the Village does not have actual cost figures at this time, making it difficult to determine what facility-related expenses will be incurred; additionally, if not all municipalities that are currently listed in the IGA chose to remain in the agreement before a service provider is chosen, the cost structure will be impacted. As an alternative, the Village may still consider contracting with Waushara. While there would be no facility costs under this option, the agreement has a different per capita rate. SWEMS is currently meeting twice a month to continue working through these matters.

Public Works – The Public Works Committee met on Monday, August 11th. Paving on Adams Street was completed, and crews were applying the binder layer on N. 6th Avenue as of the 19th afternoon. Grading and hydroseeding were finished last week as part of landscape restoration. The committee also reviewed a draft of the five-year Capital Improvement Plan with McMahon Engineering. A well inspection was successfully completed, and the village received confirmation from the Wisconsin DNR of compliance with the gross alpha radiation mandate. The next meeting is scheduled for September 8th at 10:30am.

Old Business

None.

New Business

Motion by Bouras, Second by Olson to rescind the motion approving the Planned Unit Development (PUD) ordinance No. ORD-2025-002 on July 15th, 2025

The Planned Unit Development (PUD) ordinance was approved by the Village Board on July 15th, 2025. A public hearing for the zoning amendment was inadvertently missed and was rectified by the proper noticing as a Class 2 Notice for the public hearing at the August Village Board meeting. Note, the ordinance reference number listed is for internal tracking and will receive a properly sequenced ordinance number once reviewed by the Village code provider.

Motion by Krings, Second by Miller to approve the Planned Unit Development (PUD) ordinance No. ORD-2025-002

The Planned Unit Development (PUD) zoning process is intended to provide a flexible land use and design regulation tool that allows for creativity in development and efficient use of land while preserving community character, protecting natural features, and promoting public benefits not achievable through conventional zoning. The process includes detailed planning, review by the Planning Commission, and final approval by the Village Board.

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

Motion by Olson, Second by Bouras to approve the CSM for parcels 1910725 and 1910737 as requested by the property owner Wayne Rudisill

Planning Commission reviewed the CSM to move lot lines 20 feet, noting that both lots are still conforming lots per ordinance; additionally, the CSM was completed by the Village engineering subcontractor. As such, the Planning Commission approved the CSM for Village Board approval.

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

Motion by Olson, Second by Krings to approve the sale of 18 North Second Street contingent on sellers' agreement and \$5,000 purchase price as well as any applicable fees and appraisals

Mr. Steve Brooks (224 W Main Street – The Learning Center Daycare, LLC) was present to speak to the Village Board. According to Mr. Brooks, he approached the Village President about a year ago to discuss the potential opportunity to expand the Learning Center. The Planning Commission approved the sale of the lot, contingent upon all associated fees being paid through a seller's agreement. Mr. Brooks confirmed that he is planning to expand the daycare facility and stated that there will still be adequate parking available for employees. Additionally, Off the Wolf has expressed no interest in purchasing the lot. Currently, the Village holds the responsibility for the property's maintenance; historically, the Village Police Department has had to monitor parking in the area to ensure proper use.

An estimate by Action Appraisers valued the parking lot at \$7,500, while a realty service provided a cost of listing the property at nearly half that amount. Mr. Brooks will be responsible for covering the cost of the appraisal. According to Mr. Brooks, the Village Board had previously promised to have the lot re-asphalted and he has been maintaining the property himself, including snow removal. Acquiring the lot will support the Learning Center's plans for expansion and would allow improvements to the parking lot to coincide with other exterior updates. Trustee Miller raised concerns regarding traffic, but Mr. Brooks explained that the path of traffic is safe. A question was raised by Mr. Brooks about painting a crosswalk, with Chief Sauriol noting he would review the relevant ordinance and follow up with Mr. Brooks.

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

Motion by Olson , Second by Krings to review and approve amendments to ordinance Chapter 19 Article XII. Personnel and Finance Committee

Discussion opened by emphasizing the importance of appointing trustees to committees based on relevant experience or expertise. For example, if a trustee holds a financial degree, it would be logical for the Village to utilize that trustee's skills in finance-related matters. It was noted that some of these proposed amendments had been previously approved by the

Board but were never formally published. Each of the changes was reviewed during the meeting, including the process for determining who will serve as committee chair. One specific amendment discussed was the proposed change to Section 19-51, which pertains to hiring practices within the Personnel and Finance Committee (PFC). The change would remove the requirement for the PFC to review all full-time employee hires, limiting their involvement to appointed department heads only. The rationale for this amendment is to streamline the process and ensure an efficient hiring process. The assumption is that if the Board has confidence in the leadership through the appointed department and administrator, it should also be confident in their hiring decisions for their teams. Trustee Miller raised concerns about the termination process for full-time employees, specifically questioning whether department heads have the authority to unilaterally terminate staff. Administrator Fuller clarified that department heads are required to report any employee issues to him and must also develop performance improvement plans when employees are not meeting expectations. He further explained that the employee handbook outlines a clear escalation process for disciplinary action and termination. Regarding the qualifications for trustees serving on committees, Trustee Miller asked how “most qualified” would be determined. Administrator Fuller responded that the Village President would make those determinations at their discretion, taking into account the needs and focus areas of each committee.

Motion passes by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (no), Boucher (aye) 6-1-0

Motion by Olson, Second by Bouras to move into closed session pursuant to Wisconsin State Statute 19.85(1)(c) to consider employment, promotion, or performance evaluation data of public employees

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

- Midyear evaluations for all department heads
- Police Union contract discussions
- Consideration of potential termination, hiring, and promotion actions

Motion by Bouras, Second by Olson to move into open session

Motion passes unanimously by roll call vote: Krings (aye), Miller (aye), Olson (aye), Bouras (aye), Stelzner (aye), Janikowski (aye), Boucher (aye) 7-0-0

Confirm next meeting

Tuesday, September 16th, 2025, 5:30 pm – Village Hall Board Room

Adjourn

Motion by Miller, Second by Krings to adjourn the meeting.

Motion passes unanimously by voice vote: 7-0-0

Meeting adjourned at 7:28pm.

RESOLUTION RES-2025-001

**A RESOLUTION INTRODUCING THE DISCONTINUANCE OF THE VILLAGE OF
WINNECONNE RIGHT-OF-WAY LOCATED ON SOUTH 1ST STREET**

WHEREAS, this resolution was introduced by initiative of the Village of Winneconne on this 16th day of September, 2025;

WHEREAS, the Village of Winneconne, in accordance with Wis. Stat. Sec. 66.1003 are resolved to introduce this resolution for the abandonment of a Village right-of-way;

WHEREAS, the right-of-way is located between 419 South 1st Street (Parcel 191040801) and 505 South 1st Street (Parcel 1910421);

WHEREAS, the right-of-way is in approximation 32 feet wide by 118 feet deep and will be divided equally between abutting property owners;

WHEREAS, an easement exists on the right-of-way that will continue in perpetuity, unless exception applies (Wis. Stat. 66.1005(2)(a)1., Wis. Stat. 66.1005(2)(a)2.);

WHEREAS, the discontinuance of the above described right-of-way has been reviewed by all applicable departments, committees, and agencies;

WHEREAS, the discontinuance of the above described right-of-way is in public interest;

NOW, THEREFORE, BE IT RESOLVED, that the above described right-of-way of South 1st Street has been introduced for discontinuance in conformance with Wis. Stat. Sec. 66.1003. The Village Clerk is now directed to give notice of hearing in accordance with Wis. Stat. Sec. 66.1003.

This resolution is presented for filing this 16th day of September, 2025 and for hearing thereon 18th day of November, 2025 by the Village of Winneconne Board of Trustees.

Signed: Chris Boucher, Village President

Attest: Ahlana Saray, Village Clerk

A RESOLUTION INTRODUCING THE DISCONTINUANCE OF THE VILLAGE OF WINNECONNE RIGHT-OF-WAY LOCATED ON SOUTH 1ST STREET



RESOLUTION RES-2025-002

**A RESOLUTION INTRODUCING THE DISCONTINUANCE OF THE VILLAGE OF
WINNECONNE RIGHT-OF-WAY LOCATED BETWEEN WILLOW STREET AND NORTH 7th
STREET**

WHEREAS, this resolution was introduced by initiative of the Village of Winneconne on this 16th day of September, 2025;

WHEREAS, the Village of Winneconne, in accordance with Wis. Stat. Sec. 66.1003 are resolved to introduce this resolution for the abandonment of a Village right-of-way;

WHEREAS, the right-of-way located between 708 Willow Street (Parcel 1910835) and 815 North 7th Street (Parcel 1910650);

WHEREAS, the right-of-way is in approximation 80 feet wide by 40 feet deep and will be divided equally between abutting property owners;

WHEREAS, an if an easement exists on the right-of-way, it shall continue in perpetuity, unless exception applies (Wis. Stat. 66.1005(2)(a)1., Wis. Stat. 66.1005(2)(a)2.);

WHEREAS, the discontinuance of the above described right-of-way has been reviewed by all applicable departments, committees, and agencies;

WHEREAS, the discontinuance of the above described right-of-way is in public interest;

NOW, THEREFORE, BE IT RESOLVED, that the above described right-of-way of between Willow Street and North 7th Street has been introduced for discontinuance in conformance with Wis. Stat. Sec. 66.1003. The Village Clerk is now directed to give notice of hearing in accordance with Wis. Stat. Sec. 66.1003.

This resolution is presented for filing this 16th day of September, 2025 and for hearing thereon 18th day of November, 2025 by the Village of Winneconne Board of Trustees.

Signed: Chris Boucher, Village President

Attest: Ahlana Saray, Village Clerk

A RESOLUTION INTRODUCING THE DISCONTINUANCE OF THE VILLAGE OF WINNECONNE RIGHT-OF-WAY LOCATED BETWEEN WILLOW STREET AND NORTH 7th STREET



RESOLUTION NO. RES-2025-003

A RESOLUTION TO RENAME A PORTION OF “WOLF RUN” TO “NORTH 14TH AVENUE”

WHEREAS, the Village of Winneconne maintains the ability to rename streets, pursuant to Wis. Stat. § 61.34(1) and seeks to maintain clarity, consistency, and ease of navigation for residents, emergency services, and visitors; and

WHEREAS, North 14th Avenue will begin at the bend of Twin Harbor Drive and continue northerly until the connection at Wolf Run which will begin at the bend in North 9th Avenue and run northerly and then easterly until it turns northerly again and continues to Lasley Point Road;

WHEREAS, the road known as “Wolf Run” lies within the continuation of the Village's numbered street grid and aligns geographically with other numbered avenues in the community;

WHEREAS, the renaming of “Wolf Run” to “North 14th Avenue” will promote uniformity in the Village's street naming conventions and enhance wayfinding and address standardization; and is requested by the developer;

WHEREAS, proper notice has been given and input has been considered from affected residents, public services, and relevant departments; and

WHEREAS, the Village Board finds the proposed renaming to be in the best interest of the public and the orderly development of the community;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Winneconne, Winnebago County, Wisconsin, that:

The referenced portion of the public road currently named “Wolf Run” is hereby renamed “North 14th Avenue” and the Village Clerk is hereby directed to:

Update all relevant maps, records, signage, and documentation to reflect the new avenue name;

Notify appropriate agencies, including emergency services, postal services, utility providers, and county GIS/mapping departments.

This resolution shall take effect upon its adoption as required by law.

PASSED AND ADOPTED this 16th day of September, 2025.

Signed: Chris Boucher, Village President

Attested: Ahlana Saray, Village Clerk

A RESOLUTION TO RENAME A PORTION OF "WOLF RUN" TO "NORTH 14TH AVENUE"



VILLAGE OF WINNECONNE

WINNEBAGO COUNTY, WI

RESOLUTION NO. RES-2025-004

A RESOLUTION AUTHORIZING THE ISSUANCE OF A SPECIAL EVENT VENDING PERMIT FOR THE WINNECONNE AREA CHAMBER OF COMMERCE FOR FALL FEST 2025

WHEREAS, The Winneconne Area Chamber (hereinafter “Chamber”) will be hosting Fall Fest on October 4, 2025, from 10:00am to 3:00pm, and;

WHEREAS, the Chamber requested the issuance of a special event vending permit per § 469-9 of the Village of Winneconne Code of Ordinances;

WHEREAS, the event will take place on Village property, including West Main Street, 1st Street, Adams Street, and Waterfront Park, and the public event will feature vending of goods and food by vendors;

WHEREAS, the Village Board will temporarily suspends transient merchant restrictions for vending in public areas, including any street, alley, sidewalk or public square and public park, if expressly described in the permit;

WHEREAS, to promote the safety of the event, the Village has received confirmation of health certificates/inspections of all food/drink vendors to ensure proper health and sanitary requirements are met;

WHEREAS, the Chamber requests that the Village Board grant this permit to foster and encourage the integrity, comprehensiveness and success of Fall Fest;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF WINNECONNE AS FOLLOWS:

The Winneconne Area Chamber of Commerce is granted a Special Event Vending Permit for October 4th, 2025. The Chamber will notify the Village Clerk of any additions to the vendor list and will work in collaboration with the Village Clerk for the facilitation of any requests as related to this permit.

PASSED this 16th day of September, 2025.

Signed: _____

Chris Boucher, Village President

Attest: _____

Ahlana Saray, Village Clerk

Fall Fest 2025 Vendor List Winneconne Area Chamber of Commerce				WCHD (Winnebago County Health Dept) Comments
Business Name	Business type	First	Last	
One Way Designs	Boutique / Apparel	Brenda	Thatcher	
Red's Boutique & Market	Boutique / Apparel	Cortny	Leopold	
A&J Liquidation Sale	Boutique / Apparel	Jorgia	Diaz	
Renewed and Reclaimed	Boutique / Apparel	Jodi	Zehner	
Pretty in Pieces	Boutique / Apparel	Addison	Lee	
Exterior Custom Solutions	Business	JJ	Attreed	
Badger State Gutter Company	Business	Isaac	Glasbrenner	
JD Williams, RE/MAX 24/7 Real Estate	Business	JD	Williams	
Mad City Windows and Baths	Business	Lauren	Koplitz	
Nancy Louise Photos, LLC	Chamber Business	Nancy	Kading	
McGinnis Chiropractic Health Clinic	Chamber Business	Dr. Michael	McGinnis	
Beiser Realty, LLC	Chamber Business	Nicole	Riordan	
Go Fetch	Chamber Business	Bre	Smith	
Premier Community Bank	Chamber Business	Sandra	Su	
Its a Wrap	Craft	Mary	Petersen	
Shis-pa Creations	Craft	Linda	Martin	
Grace +Joy Collective	Craft	Tricia	Olson	
Pieces of Me Designs	Craft	Beth	Schlaack	
Pieces of Me Designs	Craft	Beth	Schlaack	
BDM Baits	Craft	Dylan	Marvin	
Clark' Crafts	Craft	Samantha	Clark	
That One Cryptyd	Craft	Peregrin	Cobstanine-MorningStar	
Whispered Homemade	Craft	Angel	Shackelford	
Terri's Bright Ideas	Craft	Terri	Tyers	
Larsen Acres LLC and Tori's Tasty Treats	Craft	Tori	Shelley	WCHD can inspect Tori's Tasty Treats day of event.
Gypsyoctopus	Craft	Jennifer	Olszewski	
CC Creations	Craft	Carma	Cody	
Mo's Moments	Craft	Morgan	Gorges	
JPaws Creations	Craft	John	Pawicz	
Seven Degree Tails Furniture	Craft	Nate	Engler	

Fall Fest 2025 Vendor List Winneconne Area Chamber of Commerce				WCHD (Winnebago County Health Dept) Comments
Business Name	Business type	First	Last	
Willow Buck Creations - not direct sale	Craft	Randy	Belongia	
Dragonfly Designs	Craft	Tammy	Wright	
CAT SASS CATIOS LLC	Craft	STEFANIE	FAY	
Needlepoint Hmong Motif LLC	Craft	Souvany	Lor	
Comfort Knots	Craft	Jill	Hetzel-Smith	
B.A.M.Crafters	Craft	Kailey	Gavin	
Skogy's	Craft	Craig	Skogstad	
Foxy Pigeon Home Decor	Craft	Heather	Murray	
Lilach Custom Crafts	Craft	Brooke	Lilach	
Wreaths by Gayle	Craft	Gaye	Mertz	
Happily Ever Crafter	Craft	Bridget	Sasman	
Art by Bobbie	Craft	Bobbie	Pongratz	
marys crafty creations	Craft	Mary	Plonsky	
P's and Q's Creative Design	Craft	Kelsey	Raschke	
Get Twisted by Julie	Craft	Julie	Pettit	
April Keddell	Craft	April	Keddell	
Debs Stain Glass	Craft	Deb & Dale	Burghardt	
Zen Homemade Candles	Craft	Alicia	Roberts	
the junk shop	Craft	Brandi	Sprang	
Itsa Castellani	Craft	Brian	Castellani	
Dazzling Diamond Art by Streekstra	Craft	Lisa	Streekstra	
Handcrafter27	Craft	Kristine	Payant	
JT Creations	Craft	Jodi	Thorpe	
TBC3d	Craft	Brian	Kling	
Red Aspen	Direct Sales	Jade	Graebel	
Scentsy Wickless Candles	Direct Sales	Kathy	Joubert	
Earth Grounding Technology, LLC	Direct Sales	Brenda Lee Schuelke	Schuelke	
Tastefully Simple	Direct Sales	Bethany	Holl	
Color Street	Direct Sales	Julie	Lee	
Paparazzi Jewelry	Direct Sales	Kris	Bovee	
Pampered Chef	Direct Sales	Heather	Willner	
Tupperware	Direct Sales	Gwen	Waskow	
50% direct sales, 50% handmade	Direct Sales/craft	Caralee	Carpenter	

Fall Fest 2025 Vendor List Winneconne Area Chamber of Commerce				WCHD (Winnebago County Health Dept) Comments
Business Name	Business type	First	Last	
Thai & Asian Cuisine	Food Truck	Michael	EHANEY	WCHD Mobile license expires 6/26 INSPECTED by WCHD 9/5/25
Doughlicious (coming with a food truck)	Food Truck	Chloe	Schumann	Appleton Mobile License expires 6/26 Inspected by WCHD 8/7/26
Rosie bs meats and treats	Food Truck	kenneth	bula	Langlade County expires 6/26 Inspected by WCHD at WC Fair 7/31/26
Lucias Cocina LLC	Food Truck	Lucia	Almaraz Becerra	Fond du Lac County Mobile expires 6/30/26
Chick-fil-A Oshkosh	Food Truck	Lauren	Dillon	WCHD MOBILE LICENSE expires 6/26 INSPECTED by WCHD 7/10/25
Busted Spud	Food Truck/Food	Roxanne	Adams	Outagamie Co Mobile expires 6/26 - inspected by WCHD 7/4/25
Gibobary	Food Truck/Trailer	Mary	Plonsky	WCHD Transient expires 6/30/26 INSPECTED by WCHD 7/4/25
Winneconne Thrift and Gift	Non-profit	Jill	Haringer	
Winneconne SkillsUSA (High School Club)	Non-profit	Tracy	Leichtfuss	
St. Paul's Lutheran Church	Non-profit	Darin	Warnecke	
Winneconne Historical Society	Non-profit	Angel	Elmer	
Winneconne Area Community Foundation	Non-profit	Kate	Bahr Fuller	
N-E-W Healing Hive	Non-profit	Cindy	Bottine	
Girl Scouts of the Northwestern Great Lakes	Non-profit	Kala	Peterson	
Candi's Cheesecake Creations	Snack/food	Candice	Rahlf	Outagamie County TRANSIENT expires 6/26
Kerzner's produce & pickling	Snack/food	Nicole	Kerzner	Pickle Bill
Honey	Snack/food	Boyd	Lienhard	Honey Exempt
Curvy Hill Farm, LLC	Snack/food	Brooke	Overton	Home Baker
MAD Lem-Mex	Snack/food	Iris	Duran	Waushara County Mobile expires 6/30/26 - WCHD inspected 7/4/25
Stay the Course Homestead	Snack/Food	Anna	Baehman	Home Baker
Kaukauna Cotton Candy LLC	Snack/Food	Lexi	Busse	Outagamie County Transient expires 6/26
The Old Man's Honey	Snack/Food	Yvonne	Armitage	Honey Exempt

Fall Fest 2025 Vendor List Winneconne Area Chamber of Commerce				WCHD (Winnebago County Health Dept) Comments
Business Name	Business type	First	Last	
The Lavender Lark	Snack/Food	Michele	Cassidy	Green Lake County Transient exp 6/30/26
Chelle's Lil Cottage Bakery LLC	Snack/Food	Michelle	Perry	Home Baker
Fun Fest Foods	Snack/Food	Jim	Truckey	DATCP Transient - Brown County exp 6/30/26
Anchor Nutrition	Snack/Food	Amy	Temby	if samples only - no license If selling drinks to the public, license is required. WCHD can inspect day of event, if necessary.

Village of Winneconne – Board Agenda Memo

Date: 9/16/2025

Subject: Resolution Authorizing Non-Renewal of Residential Waste and Recyclable Material Collection Contract

Background

In 2016, the Village of Winneconne entered into a Residential Waste and Recyclable Material Collection Contract with Advanced Disposal Services Solid Waste Midwest, LLC, which has since been acquired by Waste Management. The initial term of the contract was January 1, 2016 through December 31, 2020, with automatic five-year renewal terms unless either party provides written notice of non-renewal at least ninety (90) days prior to expiration of the current term.

The current renewal term of the agreement will expire on December 31, 2025. If no action is taken, the contract will automatically renew for another five-year term (through December 31, 2030).

Discussion

Village staff and the Village Board have reviewed the contract and service arrangement. It has been determined that it is in the Village's best interest not to renew the agreement with Waste Management. Providing notice now ensures compliance with the contract's 90-day notice requirement and allows adequate time to plan for alternative arrangements for residential waste and recycling services.

Recommendation

Staff recommends that the Village Board approve the attached resolution, which formally authorizes notice of non-renewal to Waste Management, effective December 31, 2025. This will provide the Village with flexibility to explore other service providers and contract terms.

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Resolution No. RES- 2025-005 – Authorizing Non-Renewal of Waste Management Contract

RESOLUTION RES-2025-005

A RESOLUTION AUTHORIZING NON-RENEWAL OF THE RESIDENTIAL WASTE AND RECYCLABLE MATERIAL COLLECTION CONTRACT WITH WASTE MANAGEMENT

WHEREAS, the Village of Winneconne entered into a Residential Waste and Recyclable Material Collection Contract with Advanced Disposal Services Solid Waste Midwest, LLC, dated January 29, 2016; and

WHEREAS, the Agreement provided for an initial five-year term ending December 31, 2020, and is subject to automatic five-year renewal terms unless either party provides written notice of its intent not to renew at least ninety (90) days prior to the expiration of the then-current term; and

WHEREAS, the current renewal term of the Agreement expires on December 31, 2025; and;

WHEREAS, the Village Board of the Village of Winneconne has determined it is in the best interests of the Village and its residents not to renew the Agreement beyond December 31, 2025;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Winneconne, Winnebago County, Wisconsin, that:

The Village of Winneconne shall provide formal written notice to Waste Management of the Village's intent not to renew the Agreement, in accordance with the Agreement's requirements.

The Village Administrator is hereby authorized and directed to execute and deliver said notice on behalf of the Village.

Services under the current Agreement shall conclude on December 31, 2025, and Village staff shall take all necessary steps to ensure a smooth transition of waste and recycling collection services thereafter.

Adopted this 16th day of September, 2025, by the Village Board of the Village of Winneconne.

Signed: Chris Boucher, Village President

Attest: Ahlana Saray, Village Clerk

Independent Building Inspector Contract

This contract between the Village of Winneconne, in Winnebago County, Wisconsin and AJ Inspection Services, LLC residing at 274 Goldenrod, Omro, Wisconsin, 54963 hereafter referred to as Contractor, who is to be engaged under contract as the Building Inspector for the Village of Winneconne.

This contract is enacted under the provisions of Section 101.65 and 101.76 of the Wisconsin Statutes and is subject to all requirements, obligations and authority stated therein, with said sections being adopted by reference.

Contractor, as building inspector shall:

1. Enforce provisions of the Uniform Dwelling Code (UDC) (Comm 5 & Comm 21-25), current National Electrical Code (NEC), State of Wisconsin Electrical and Plumbing Codes (Comm 16 and Comm 82-87) which shall include, but not be limited to:
 - A. Review of plans submitted for new one- and two-family dwellings, additions, remodels and Commercial projects and conditionally approve said plans for construction of the proposed improvement.
 - B. Provide a calculation of fees for each project to the person requesting the building permit and issue said building permit on behalf of the Village.
 - C. Collect all fees due for plan review, building inspections, state seals and any Village collectable fees or deposits during issuance of the Village Building Permit.
 - D. Forward monthly, by the due date, one copy of the UDC building permit application to the State of Wisconsin as is required.
 - E. Inspect each project during construction with respect to the specific nature of each project as required by the State of Wisconsin (i.e. general construction, heating, plumbing, electrical, etc.).
 - F. Upon verbal request for an inspection, perform each inspection in a timely and professional manner as presented in the UDC requirements for inspections (ie: within 48 hours of a request for inspection excluding weekends and holidays).

2. Contractor shall maintain current records and prepare an abbreviated written report for each inspection conducted. Inspection fees are due and payable in full at the time of building permit issuance, however, Contractor shall submit an invoice to the Village for fees due monthly.

The Village of Winneconne shall:

1. Provide access to the Village Hall or other designated building as a meeting location and access to a desk or table for use by the Contractor for plan review and building permit issuance.
2. Maintain records of inspections and plans forwarded to the Village from the Contractor or provide a filing cabinet for Contractor to store plans and inspection reports at the designated building.

Additional Items:

Legal Relationship: The Contractor shall act as an independent contractor. The municipality shall be held harmless if the Contractor acts outside of the authority given to him under the terms of this contract.

Insurance: Contractor shall maintain Errors and Omissions insurance along with General Liability insurance with minimum policy limits of \$1,000,000 per occurrence.

Legal Assistance: The Village of Winneconne may provide the Contractor with legal assistance in the event of a conflict between the Contractor and Homeowner or Builder resulting from the Contractor performing the duties of Building Inspector for the Village of Winneconne and within the capacity approved by the Village Board.

Qualifications: Contractor shall present his certifications to the municipality prior to commencing work and shall maintain such certifications during the period of this contract at the Contractors expense. Contractor shall have the right to hire employees or subcontract for inspections as needed.

Records: The Municipality shall provide full access of its building-related records to the Contractor and any Village of Winneconne records kept by the Contractor shall be made available to the Municipality.

Duration of Contract: This Contract shall be for a period of 24 months commencing _____, 2025 and extending through _____, 2027. This contract shall automatically renew unless a termination notice for said contract has been properly filed.

Termination by the Municipality: The Municipality may terminate this contract without cause by giving the Contractor a sixty-day notice.

Termination by Contractor: Contractor may terminate this contract by giving the Municipality a sixty-day notice. Contractor shall return any fees not earned for the period prior to his termination on a per inspection basis per fee schedule or complete the unfinished inspections for permits issued prior to the termination date.

Fee Schedule: Attached is the formula for building inspection fee calculations for residential and commercial. Fee schedule is subject to change annually to match CPI but not to exceed 3% without approval. Changes to the fee schedule will be presented by December 1st prior to the year the changes will be implemented.

Compensation: To be paid monthly following submittal of the Contractors inspection report(s) and invoice.

This Contract is subject to the approval of the Village of Winneconne Board and following approval, shall be executed by the Village President.

It is so agreed. Dated this _____ day of _____, 2025

Village of Winneconne

Village President _____ Date

Clerk _____ Date

Contractor

_____ Date

AJ Inspection Services LLC

Andrew P Johnson

Board Briefing – Tentative Agreement with Police Union

This tentative agreement reflects a balanced compromise. The board sought to close the 19% gap in entry-level wages while keeping tenured employees at or slightly above market levels. The union pushed for uniform increases across all pay scales.

The final structure achieves both objectives, narrowing the entry-level disparity and maintaining competitive pay for experienced staff. While the board's targeted wage proposal was declined, the parties agreed to a uniform 5% annual increase over four years, totaling a 20% adjustment.

Agreement Term

- Effective January 1, 2026 – December 31, 2029
- Auto-renews unless renegotiation notice by Sept 1, 2029

Work Week / Schedule

- New 4-on / 5-off schedule (12-hour shifts; 1,947 annual hours)
- Start times: AM 0500, PM 1700
- Quarterly review meetings to monitor impact
- Exit clause: Either party may discontinue with written notice by Nov 1 prior year
- School Resource Officer (SRO) maintains separate 5-day/8-hour schedule during school year

Compensation

- Annual across-the-board 5% wage increases (2026–2029)
- Correction in pay step: 19 months instead of 18

Insurance Contributions

- 2026: 16% employee premium share
- 2027: 17% employee premium share
- 2028: 18% employee premium share

Overall Assessment

- Fair, consistent wage growth supports recruitment/retention however does lag entry level needs.
- New work schedule enhances work-life balance and morale
- Gradual health insurance contribution increases manage Village costs
- Flexibility maintained with exit clause and quarterly reviews